

TRUSTEE RESOLUTION REQUESTING COUNTY CONDUCT ELECTION(S)

BE IT RESOLVED, the Board of Trustees for School District No. _____, _____
County, State of Montana, requests that _____ County, State of Montana,
conduct the following school elections for School District No. _____ County
for the _____ year:

_____ All Elections

_____ Specific Elections

Election	Date (or TBD)

In accordance with 20-20-417, MCA, the county will perform the duties imposed on the trustees and the clerk of the district for school elections in 20-20-203, 20-20-313, and 20-20-401, and deliver to the trustees, for the purpose of canvassing the vote, the certified tally sheets and other items as provided in 13-15-301.

Other election duties not specified will be conducted by mutual agreement between the district clerk and the county election administrator.

Print Name of Board Chair

Signature of Board Chair

Print Name of District Clerk

Signature of District Clerk

DATED this _____ day of _____, 20__.

Change in Levies imposed for 2018-2019

Resolution of Intent to Impose a Change in Non-Voted Levies (SB307)

As an essential part of its budgeting process, the **Potomac School** Board of Trustees is authorized by law to impose levies to support its budget. The School Board estimates the following increases (decreases) in revenues and mills for the funds noted below for the next fiscal school year beginning July 1, 2018, using certified taxable valuations from the current fiscal school year as provided to the district.

<i>Fund Supported</i>	<i>Estimated Change in</i>	<i>Estimated Change in Mills</i>	<i>Estimated Annual Impact Home of</i>	<i>Estimated Annual Impact Home of</i>
Adult Ed	(\$9,778.50)	(5.34)	(7.21)	(14.42)
Transportation	\$4,489.32	2.45	\$3.31	\$6.62
Tuition	\$16,000.00	8.74	\$11.80	\$23.59
Building Reserve	\$9,155.90	5.00	\$6.75	\$13.50
Total	\$19,866.72	10.85	\$14.64	\$29.28

*Impacts above are based on current certified taxable valuations from the current school year

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Address any remaining code issues from the 2008 state facilities study
2. Set aside \$5,000 each year for furnace replacement fund
3. Replace wooden ADA ramp with concrete structure
4. Maintain Main School Building Exterior painted Surfaces – Sand & paint
5. Re-roof the Media Center
6. Address other Priority One items from Facility Committee report

18-19 Calculation Sheet for Transportation Costs

Potomac Elementary Transportation Fund Calcs

Amt from Transportation Fund

	Salary out of	Health	Work	
Name	Transportation	Costs	Comp	

Payroll costs:

Rouse	\$20,249.25	0.00	119.47	\$20,368.72
Thornton	\$8,818.86	1,814.00	52.03	\$10,684.89
Transportation Costs:				
Bus Contract				\$94,604.50
	Morrison Lane			\$3,799.50
Spec Ed Contract				\$8,500.00
3% Contingency				\$4,138.73
	\$29,068.11	1,814.00		\$142,096.34

Calculated Transportation costs	\$142,096.34
2017-2018 budget	\$137,607.02
	\$4,489.32

additional mills	2.45
Reserves	\$28,419.27